

RESOLUTION OF THE
 NAABIK'ÍYÁTI' STANDING COMMITTEE
 25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-54-23 AND CMY-41-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI' ÁNI, NAHATA DZIIL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CMY-41-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' áni, Nahata Dziil) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CJY-54-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' áni, Nahata Dziil) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain

Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CMY-41-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI' ÁNI, NAHATA DZIIL), was signed into law by the President of the Navajo Nation on June 8, 2023.
- D. CMY-41-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CJY-54-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CMY-41-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI' ÁNI, NAHATA DZIIL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on August 4, 2023.
- F. CJY-54-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by

resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- G. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- H. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- I. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Lomardo Aseret's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities to approve and adopt the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' ḡni, Nahata Dziil) as set forth in Exhibit A.

SECTION THREE. AMENDING CJY-54-23 AND CMY-41-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI' ḡNI, NAHATA DZIIL)

- A. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' ǫni, Nahata Dziil) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 13 in Favor, and 00 Opposed, on this 8th day of February 2024.



Honorable Shaandiin Parrish, Chairwoman Pro Tem
Naabik'íyáti' Committee

2/15/24

Date

Motion: Honorable Vince R. James
Second: Honorable George H. Tolth

Chairwoman Pro Tem Shaandiin Parrish not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziiil

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CMY-41-23 on June 8, 2023				\$ 6,265,173.00
		TOTAL AMOUNT APPROPRIATED IN CJY-54-23 on August 4, 2023				\$ 720,294.00
Division of Community Development	*Tse Si Ani Chapter	Tse Si Ani Chapter Cemetery Road Project	Division of Transportation	6.1	HK0705	\$ 300,000.00
Division of Community Development	*Tse Si Ani Chapter	Tse Si Ani Chapter House-Wiring Project	Division of Community Development	2.18	HK0711	\$ 600,000.00
Division of Community Development	*Tse Si Ani Chapter	Tse Si Ani Chapter Home Improvements/Renovations Project	Division of Community Development	2.18	HK0712	\$ 800,000.00
		UN-ALLOCATED AMOUNT				\$ 116,873.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0711

Date & Time Received: 12/12/23 at 13:49

Date & Time of Response: 1/9/24 at 17:00

Entity Requesting FRF: Tse Si Ani Chapter

Title of Project: Housewiring

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$600,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category:
2.18 Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Leonora Henderson

From: Y Murphy
Sent: Thursday, December 7, 2023 2:42 PM
To: Leonora Henderson
Subject: Re: FW: Tse Si Ani Chapter - Housewiring Project
Attachments: American Rescue Plan Act (ARPA).pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Leonora,

I am attaching our spreadsheet that was compiled from the ARPA surveys that were handed out or were conducted by in person interviews. We announced for people to come to the chapter and pick up a survey by word of mouth, chapter meeting announcements, posting flyers, and radio station announcements. We received roughly about 120 surveys and used this to create the spreadsheet that indicates housewiring/electrical and home renovation/repairs needs.

During data collection (surveys), we informed members that although they might indicate both project needs on their survey, they will have to choose one project, not both. This means that not all 120 members who filled out a survey will receive help for both projects; therefore, we determined there will be more community members who will decide at the last minute to request for one of the project services so we set the recipient amount at 100 homes/members.

The listing has the names of members who turned in their surveys. This same listing can be used for both housewiring and home renovation/repair proposals as documentation.

I don't know if this will satisfy DOJ's inquiry; however, if it does not and we need to change the language on the proposals, please advise as to how we would make the changes to eliminate the number of recipients on the proposals.

Thank you,

Yvonne Murphy, TSA President

On Wed, Dec 6, 2023 at 12:32 PM Leonora Henderson <lhenderson@navajo-nsn.gov> wrote:

Good Evening Yvonne,

Please see comments below from DOJ. Make clarifications and email back to me. Thank You.

Leonora Henderson, MBA

Senior Programs and Projects Specialist

Email: lhenderson@navajo-nsn.gov

Website: www.frf.navajo-nsn.gov

Navajo Nation Fiscal Recovery Fund Office

Work Phone: 928-309-5530

Work Cell: 928-270-8407

From: ARPA <ARPA@nndoj.org>

Sent: Tuesday, December 5, 2023 12:40 PM

To: Leonora Henderson <lhenderson@navajo-nsn.gov>

Cc: Lisa Jymm <ljymm@navajo-nsn.gov>; Leslie Bahe-Morgan <leslie.bahe-morgan@navajo-nsn.gov>; Michael M. Tsosie <mmtsosie@navajo-nsn.gov>; Wilson Stewart <wstewart@navajo-nsn.gov>; Victoria J. Tsosie <victoria.tsosie@navajo-nsn.gov>

Subject: RE: Tse Si Ani Chapter - Housewiring Project

Hi Leonora,

We are returning your packet due to the following.

Please clarify, how the chapter determine the 100 community members deem eligible for the assistance? Is there an application? If so, please attach supporting documentation.

DOJ 4

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Leonora Henderson

From: Y Murphy
Sent: Thursday, December 7, 2023 2:42 PM
To: Leonora Henderson
Subject: Re: FW: Tse Si Ani Chapter - Housewiring Project
Attachments: American Rescue Plan Act (ARPA).pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Leonora,

I am attaching our spreadsheet that was compiled from the ARPA surveys that were handed out or were conducted by in person interviews. We announced for people to come to the chapter and pick up a survey by word of mouth, chapter meeting announcements, posting flyers, and radio station announcements. We received roughly about 120 surveys and used this to create the spreadsheet that indicates housewiring/electrical and home renovation/repairs needs.

During data collection (surveys), we informed members that although they might indicate both project needs on their survey, they will have to choose one project, not both. This means that not all 120 members who filled out a survey will receive help for both projects; therefore, we determined there will be more community members who will decide at the last minute to request for one of the project services so we set the recipient amount at 100 homes/members.

The listing has the names of members who turned in their surveys. This same listing can be used for both housewiring and home renovation/repair proposals as documentation.

I don't know if this will satisfy DOJ's inquiry; however, if it does not and we need to change the language on the proposals, please advise as to how we would make the changes to eliminate the number of recipients on the proposals.

Thank you,

Yvonne Murphy, TSA President

On Wed, Dec 6, 2023 at 12:32 PM Leonora Henderson <lhenderson@navajo-nsn.gov> wrote:

Good Evening Yvonne,

Please see comments below from DOJ. Make clarifications and email back to me. Thank You.

Leonora Henderson, MBA

Senior Programs and Projects Specialist

Email: lhenderson@navajo-nsn.gov

Website: www.frf.navajo-nsn.gov

Navajo Nation Fiscal Recovery Fund Office

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Tse Si Ani Chapter Date prepared: 11/21/23
 Chapter's mailing address: PO Box 403 Lupton, AZ 86508 phone & email: lupton@navajochapters.org
 website (if any): _____
 This Form prepared by: Yvonne Murphy phone/email: 928-688-2128
Tse Si Ani Chapter President 602-376-9600
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Housewiring

Chapter President: Yvonne Murphy phone & email: 602-376-9600
 Chapter Vice-President: Margaret Yazzie phone & email: 505-979-0400
 Chapter Secretary: Marlene Apachee phone & email: 928-245-2840
 Chapter Treasurer: Same As Above phone & email: _____
 Chapter Manager or CSC: Shawn Goodluck phone & email: 928-688-2128
 DCD/Chapter ASO: Derek Echshawik phone & email: 928-871-7182

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$600,000 FRF funding period: December 1, 2023 to December 31, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The housewiring project was determined based on community survey assessments for homeowners whose homes are in need of upgrades, installation, electrical wiring, powerline connection, and other related housewiring expenses i.e. advertisement/newspaper fees, assessments, contractual services, supplies, and materials. 100 community members listed on the community survey listing will receive housewiring assistance. COVID-19 is still prevalent and this project will improve the quality of life for homeowners by providing capability to have a refrigerator, hot water heater, washer/dryer and etc.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

COVID-19 is still a prevalent pandemic that continues to plague the lives of Navajo families and communities. People's homes were built between 1960's - 1990's and do not meet United States' electrical code requirements that NTUA deems enforceable for homes. Electricity will provide lighting, refrigeration, cooling, hot water, and other important utilities needed when COVID-19 protocols require quarantine. The project will improve the quality of life for homeowners and their families.
 document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The project will begin as soon as funds are encumbered no later that December 2024 and funds will be expended by December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tse Si Ani Chapter

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Tse Si Ani Chapter will be responsible for overseeing the operations. Maintenance costs will be the homeowners' responsibility once the project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 Aid to High Poverty Districts: The Tse Si Ani Chapter has attempted to assist its members with housing needs utilizing the chapter's Navajo Nation Housing Discretionary funding; however, the lack of adequate funding amounts has caused many members' housing needs to go unassisted. The funding will allow the chapter to address the housing needs in the community to improve and preserve the quality of life, and sustain life in the midst of the COVID-19 pandemic. The chapter's priority is to provide electricity to Tse Si Ani Chapter residents and to provide equitable benefits to mitigate the spread of COVID 19 among families.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:
signature of Preparer/CONTACT PERSON

Approved by:
signature of Chapter President (or Vice-President)

Approved by: _____
signature of Chapter Manager or CSC

Approved by:
signature of DCD Chapter ASO

Approved to submit for Review: _____
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2024

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Tse Si Ani Chapter Housewiring Project</u>		Division/Branch: <u>Division of Community Development</u>				
Prepared By: <u>Yvonne S. Murphy, TSA President</u>		Phone No.: <u>928-688-2128</u>		Email Address: <u>pintosprings96@gmail.com</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total				
NNFRF Funds		12/1/23	600,000.00	100%				
		12/31/26						
PART III. BUDGET SUMMARY					Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses								0.00
3000 Travel Expenses								0.00
3500 Meeting Expenses								0.00
4000 Supplies								0.00
5000 Lease and Rental								0.00
5500 Communications and Utilities								0.00
6000 Repairs and Maintenance								0.00
6500 Contractual Services								0.00
7000 Special Transactions								0.00
8000 Public Assistance								0.00
9000 Capital Outlay					6	0	600,000	600,000.00
9500 Matching Funds								0.00
9500 Indirect Cost								0.00
TOTAL						\$0.00	600,000.00	600,000.00
PART IV. POSITIONS AND VEHICLES					(D)		(E)	
					Total # of Positions Budgeted:			
					Total # of Vehicles Budgeted:			
TOTAL:					\$600,000.00	100%		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>JAYON CHARLEY, Program Manager</u>				APPROVED BY: <u>Arvin Mitchell, Director</u>				
Program Manager's Printed Name				Division-Director / Branch Chief's Printed Name				
<u>11-28-23</u>				<u>11-28-23</u>				
Program Manager's Signature and Date				Division-Director / Branch Chief's Signature and Date				

FY 2024

THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Tse Si Ani Chapter Housewiring Project</u>	
PART II. PROGRAM PERFORMANCE CRITERIA:		1st QTR	2nd QTR	3rd QTR	4th QTR
		Goal	Goal	Goal	Goal
1. Program Performance Measure: Install new and/or upgrade/replace electrical housewiring for homeowners.		1	1	1	1
2. Program Performance Measure: Complete housewiring by the end of funding period.					
3. Program Performance Measure:		1	1	1	1
4. Program Performance Measure:					
5. Program Performance Measure:					
PART III. CONCURRENCE/APPROVAL:					
<u>Jaron Snavley, Program Manager</u> Program Manager's Printed Name		<u>Arvin Witzball, Director</u> Division Director/Branch Chief's Printed Name			
<u>11-28-23</u> Program Manager's Signature and Date		<u>[Signature]</u> Division Director/Branch Chief's Signature and Date			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tse Si Ani Chapter Housewiring Project</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 5)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6200	External Contractors; advertisement, contractual services, printing, legal advertisement, and other costs associated with housewiring.	600,000	600,000
TOTAL		600,000	600,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW
 Project Title: Use SI Ani Chapter Housewiring Project
 Project Description: To assist homeowners with new and/or upgrade, wiring installation, powerline connection
 Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.												PART II. Project Information	
	24						25						Expected Completion Date if project exceeds 8 FY Qtrs.	PROJECT TOTAL
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
Advertise for RFPs for certified electrician	O N D x	J F M	A M A	J A S	O N D	J F M	A M A	J A S	O N D	J A S	O N D	J F M		
Receive RFPs and select a contractor														
Hire contractor following TSA FMS Procurement Policy			x											
Provide list of names of recipients using CLUP ARPA Survey to contractor to conduct home assessments, provide CLUP ARPA Survey to contractor to provide cost estimates for new and/or upgrades, wiring installation, powerline connection.				x										
Start housewiring project														
Completion of housewiring project														
PART V. Expected Quarterly Expenditures	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 360,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600,000.00